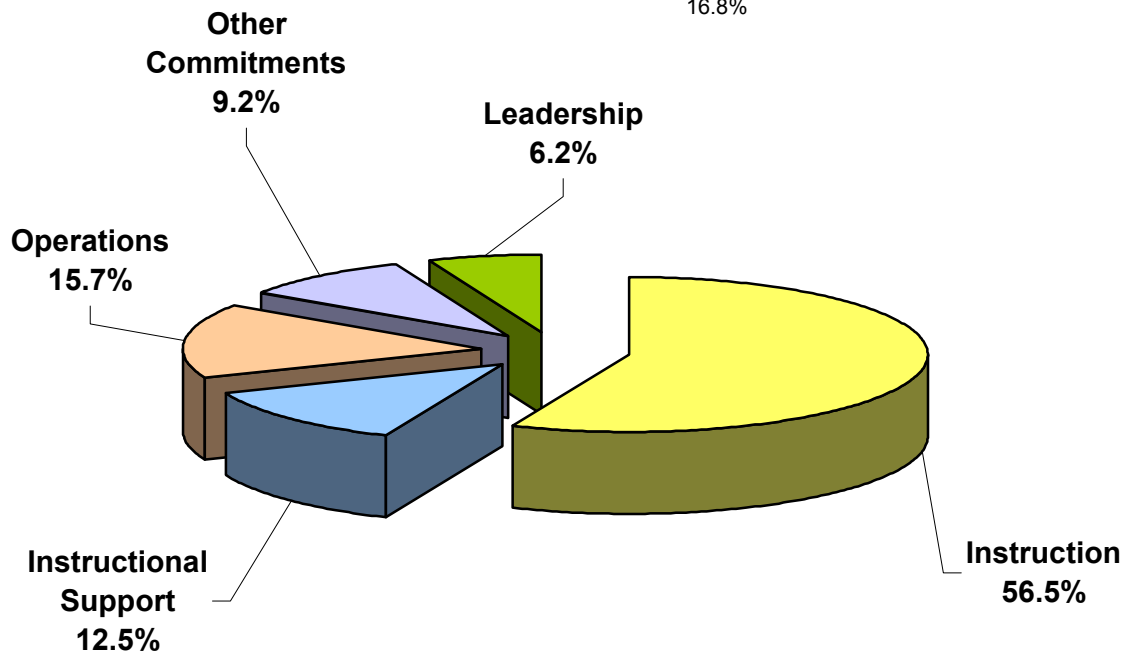
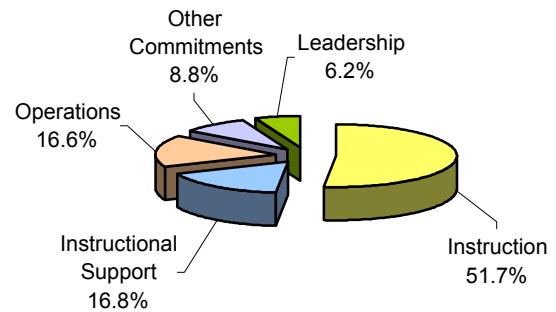


Portsmouth School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 2,966	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$15,374,202	\$5,183	56.5%
Instructional Support	\$3,390,624	\$1,143	12.5%
Operations	\$4,264,353	\$1,438	15.7%
Other Commitments	\$2,518,105	\$849	9.2%
Leadership	\$1,682,610	\$567	6.2%
Total District	\$27,229,893	\$9,181	100.0%